

Library of California

Funding Activity

A	B	C	D	E	F
Funding Category/Funded Activity	Board Allocations FY 2001/02	Actual Expenditure as of 5/1/02	Encumbrances	Actual + Estimated Expenditures	Funds Available 2001/02: \$3,988,000
Funds Available					\$3,988,000
REGIONAL LIB. NETWORK DEVELOPMENT					
Operations	3,178,895	3,178,894		3,178,894	
SUBTOTALS	3,178,895	3,178,894		3,178,894	\$809,106
STATEWIDE TELECOMM.					
Z39.50 Grants					
SUBTOTALS					
ONLINE DATABASES					
LoC P/S DB - GRC (\$329,300-LSTA)					
CA Digital Library - host	65,505	65,505		65,505	
Librarians' Index to Internet	281,600	280,335		280,335	
Stwd. Coop. Licensing Support					
SUBTOTALS	347,105	345,840		345,840	\$463,266
LOAN REIMBURSEMENTS					
ILLpilot @ prorated reimb.(Jul-Mar)	462,000	345,164	116,836	462,000	
Direct Loan pilot					
SUBTOTALS	462,000	345,164	116,836	462,000	\$1,266
TOTALS	3,988,000	3,869,898	116,836	3,986,734	\$1,266
Any unexpended funds will be added to the ILL pilot program to reimburse participants at the highest percentage rate possible.					